

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2006
TOTAL FUNDS

		FY 2006
		APPROPRIATION
01	SALARIES AND WAGES	5,535,832,704
02	TECHNICAL AND SPECIAL FEES	477,427,501
03	COMMUNICATIONS	135,317,035
04	TRAVEL	66,106,153
06	FUEL AND UTILITIES	237,680,331
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	167,437,737
08	CONTRACTUAL SERVICES	7,650,909,806
09	SUPPLIES AND MATERIALS	397,022,121
10	EQUIPMENT - REPLACEMENT	44,689,845
11	EQUIPMENT - ADDITIONAL	134,574,310
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	9,589,184,441
13	FIXED CHARGES	1,145,204,255
14	LAND AND STRUCTURES	1,308,322,317
	TOTAL	<u>26,889,708,556</u>
	GENERAL FUNDS	12,190,567,936
	SPECIAL FUNDS	4,765,315,321
	FEDERAL FUNDS	6,149,796,258
	REIMBURSABLE FUNDS	196,535,620
	CURRENT UNRESTRICTED FUNDS	2,707,221,125
	CURRENT RESTRICTED FUNDS	880,272,296
	TOTAL	<u>26,889,708,556</u>
	LESS: FUNDS IN HIGHER EDUCATION	<u>902,986,552</u>
	GRAND TOTAL	25,986,722,004